REDEVELOPMENT AGENCY

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:



Layton City Corporation - Redevelopment Agency Governmental Unit

2006-2007 Fiscal Year

	L FUND REVENUES	Pedevelonmer	ut Agency	FORM 3
ODIVER	ET OND REVENUES	Redevelopment Agency Prior Year		
Account Number	Description	Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	Tax increment monies - Current			
	Prior Year's Tax Increment - Delinquent		75,000	75,000
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISECLLANEOUS REVENUE			
	Interest Earnings			
-	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			<u></u>
	Contrib. From:		+ +	· · · · · · · · · · · · · · · · · · ·
	Contributions from Private Sources		- 	
	Contribution from Fund Balance		<u> </u>	•
	Appropriation of fund balance		1,575	75,00
			-,	
	TOTAL REVENUES		76,575	150,00
	TOTAL REVENUES GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries		76,575	150,00
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT		76,575	150,00
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent		76,575	150,00
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees		76,575	150,00
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff		76,575	150,00
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative			
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials		1,575	
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services			
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials			1,32
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services			
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:			
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES			
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.) Affordable housing			30,00 25,00
	GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			1,32

Budgeted Increase (decrease) in Fund Balance

TOTAL EXPENDITURES

75,000

76,575

150,000

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